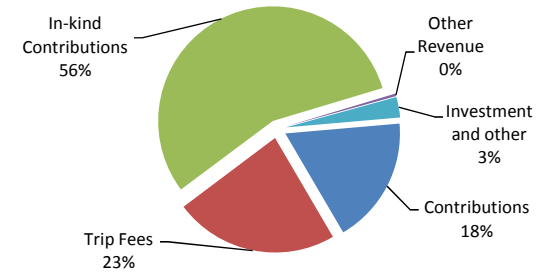


ISLA 2010 Financial Statement

For 12-months July 1, 2009 to June 30, 2010

	FY 2009			FY 2010		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Support and Revenue						
Contributions	\$16,389	\$20,826	\$37,215	\$18,486	\$30,006	\$48,492
Trip Fees	39,728	-	39,728	62,567	-	62,567
In-kind Contributions	143,395	-	143,395	149,920	-	149,920
Other Revenue	706	-	706	902	-	902
Investment and other	(7,952)	(4,445)	(12,397)	5,014	2,872	7,886
Net Assets Released from Restrictions	-	-	-	-	-	-
Satisfaction of Program Restrictions	16,974	(16,974)	-	21,855	(21,855)	-
Total Support and Revenue	\$209,240	(\$593)	\$208,647	\$258,744	\$11,023	\$269,767
Expenses						
Program Services						
Education	22,168	-	22,168	40,642	-	40,642
Medical	153,454	-	153,454	137,746	-	137,746
Construction	31,866	-	31,866	46,543	-	46,543
Total Program Services	207,488	-	207,488	224,931	-	224,931
Support Services						
Management	14,540	-	14,540	22,415	-	22,415
Total Expenses	222,028	-	222,028	247,346	-	247,346
Net Assets - Beginning of Year	63,102	48,498	111,600	50,314	47,905	98,219
Net Assets - End of Year	\$ 50,314	\$ 47,905	\$ 98,219	\$ 61,712	\$ 58,928	\$ 120,640

FY 2010 - Support and Revenue



FY 2010 - Expenses

